

## PARK AND RECREATION PROJECTS

MIRA MESA

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-64 B & C**

COUNCIL DISTRICT: 5

COMMUNITY: 15

TITLE: **HOURLASS COMMUNITY PARK - DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005	FY 2006	FY 2007	FY 2023	FY 2024
4,717,960	FBA (Phase I)	4,717,960							
3,669,501	FBA (Phase II)	229,318	1,623,722		0	1,816,461			
909,000	PARKING LOT					500,000	409,000		
2,248,000	FBA (Phase III)							1,114,000	1,134,000
<b>11,544,461</b>	<b>TOTAL</b>	4,947,278	1,623,722		0	2,316,461	409,000	1,114,000	1,134,000

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE. FIRST PHASE IMPROVEMENTS INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON 25 ACRES OF THE 30 ACRE SITE. PHASE II WILL PROVIDE A 20,000 SQ FT FIELD HOUSE ON THE REMAINING 5 ACRES. PHASE III WILL PROVIDE FIELD HOUSE RESTORATION IN FY 2023. REFER TO PROJECT 15-64A, HOURLASS COMMUNITY PARK NO. 3 - SWIMMING POOL FOR A COMPANION PROJECT.

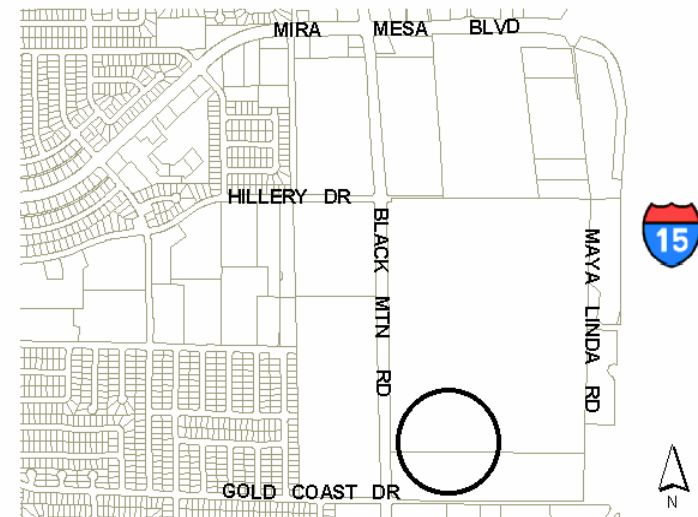
JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED TO ACCOMMODATE FACILITIES BENEFIT PLANNING FOR ULTIMATE COMMUNITY BUILD-OUT. THE MIRA MESA COMMUNITY PLAN INDICATES A NEED FOR ATHLETIC FIELDS TO SATISFY THE AREA'S RECREATIONAL NEEDS. FUNDING FOR THIS PROJECT IS PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PHASE I IS COMPLETE. DEVELOPER WILL ADVANCE FUNDS FOR CONSTRUCTION OF PHASE II FIELD HOUSE THIRTY DAYS PRIOR TO AWARDED THE BID FOR CONSTRUCTION OF THE FIELD HOUSE WITH REIMBURSEMENT (INC. INTEREST) FROM FBA FUNDS OCCURRING 12 MONTHS AFTER THE DATE OF THE ADVANCE. PHASE II DESIGN BEGAN IN FY 2002 WITH CONSTRUCTION SCHEDULED IN FY 2006. PARKING LOT WILL BE CONSTRUCTED IN TWO PHASES - LOTS 2 & 3 IN FY 2006 (\$500,000), LOT 1 IN FY 2007 (\$409,000). FINAL FIELD HOUSE RESTORATION (PHASE III) IS SCHEDULED FOR FY 2023-2024.

CIP NO: 29-431.0 PHASE I - PARK - COMPLETE  
29-738.0 PHASE II - FIELD HOUSE



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-64A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,180,000	FBA	4,180,000							
350,000	SPF-SMR	350,000							
239,000	SD COMM COLL DIST	239,000							
<b>4,769,000</b>	<b>TOTAL</b>	4,769,000	0						

**DESCRIPTION:**

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS PARK. REFER TO PROJECT 16-64B&C, HOURGLASS COMMUNITY PARK DEVELOPMENT.

**JUSTIFICATION:**

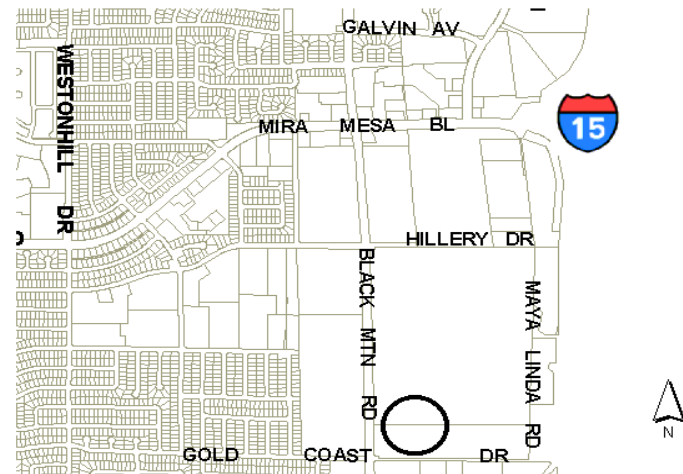
GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

**SCHEDULE:**

CONSTRUCTION WAS COMPLETED IN FY 2000 WITH OUTFITTING CONTINUED IN FY 2001. PROJECT IS COMPLETE.

**CIP NO:** 29-430.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-65**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008			
4,220,000	FBA				1,100,000	3,120,000			
<b>4,220,000</b>	<b>TOTAL</b>	0	0		1,100,000	3,120,000			

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WILL BE PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

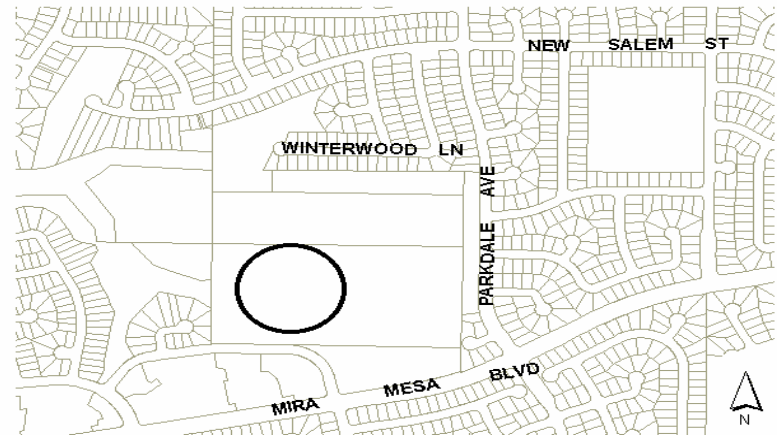
**SCHEDULE:**

DESIGN AND CONSTRUCTION WAS RESCHEDULED FROM FY 2000-2001 DUE TO ENVIRONMENTAL AND DESIGN ISSUES TO FY 2003 AND CONSTRUCTION FOR FY 2004. IT IS NOW RESCHEDULED TO FY 2007-2008 AT THE REQUEST OF THE COMMUNITY PENDING A PROPOSED COMMUNITY PLAN AMENDMENT.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:**

PROVISION OF THIS COMMUNITY SWIMMING POOL IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

**CIP NO.:** 29-770.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-66**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,065,000	FBA	4,065,000							
120,000	PARKFEE	120,000							
30,000	EGF	30,000							
200,000	SPF	200,000							
<b>4,415,000</b>	<b>TOTAL</b>	<b>4,415,000</b>							

**DESCRIPTION:**

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY 9-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

**JUSTIFICATION:**

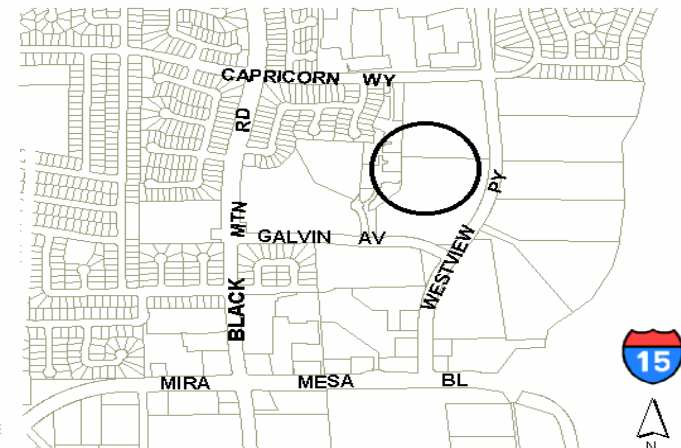
THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

**SCHEDULE:**

DEVELOPERS ADVANCED FUNDS FOR THE DESIGN AND CONSTRUCTION OF THE PARK. THE PARK IS COMPLETE. DEVELOPERS HAVE BEEN REIMBURSED. OPEN SPACE FUNDS WERE USED TO PURCHASE A PORTION OF THE LAND IN FY 1990 AND WAS PAID BACK WITH FBA FUNDS IN FY 2002.

**CIP NO:** 29-292.0

***COMPLETED***



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-67**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
2,941,465	FBA	2,941,465							
<b>2,941,465</b>	<b>TOTAL</b>	2,941,465	0						

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE TO BE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER.

**JUSTIFICATION:**

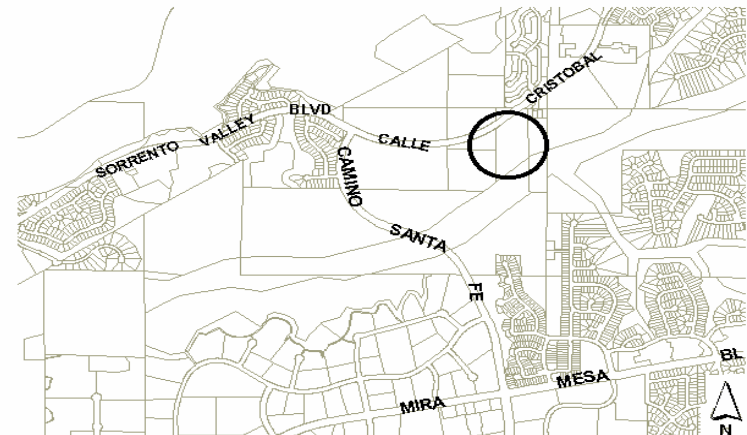
THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

PROJECT IS COMPLETE.

**CIP NO:** 29-404.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-68**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MADDOX NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
172,000	FBA	172,000							
227,950	EGF	227,950							
345,000	SPF	345,000							
<b>744,950</b>	<b>TOTAL</b>	744,950							

DESCRIPTION:

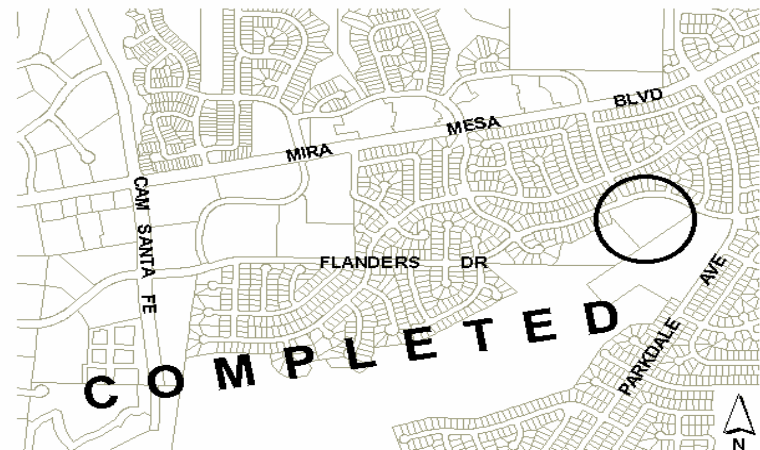
THIS PROJECT WAS TO PROVIDE FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO BE CONSTRUCTED IN TWO PHASES. PHASE I, A 5-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF) PHASE II WAS TO BE CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS. PHASE II FUNDING HAS BEEN DELETED.

JUSTIFICATION:

FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

SCHEDULE:

PROJECT COMPLETED.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-69**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **SANDBURG NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
200,000	CITY	200,000							
216,975	PARKFEE	216,975							
<b>416,975</b>	<b>TOTAL</b>	416,975							

DESCRIPTION:

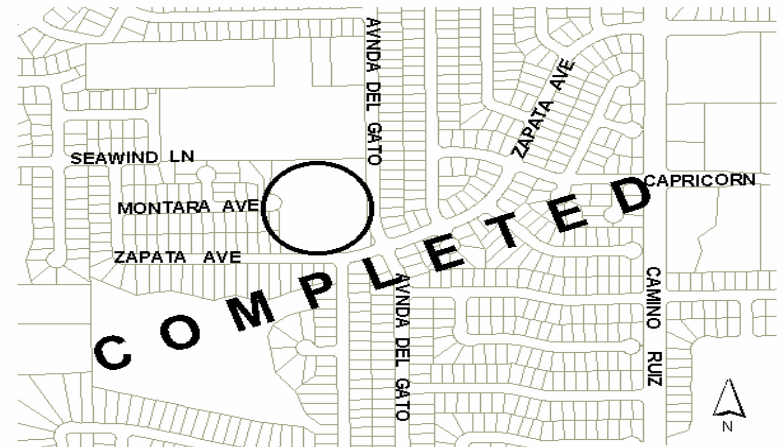
THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-70A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION AND DEVELOPMENT (PHASE I)**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,922,128	FBA	4,922,128							
2,600,000	SPF	2,600,000							
185,130	PRKFEE	185,130							
<b>7,707,258</b>	<b>TOTAL</b>	<b>7,707,258</b>							

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ACQUISITION OF APPROXIMATELY 20 ADDITIONAL ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECTS 15-65, 15-70B&C FOR OTHER IMPROVEMENTS FOR THIS PARK.

**JUSTIFICATION:**

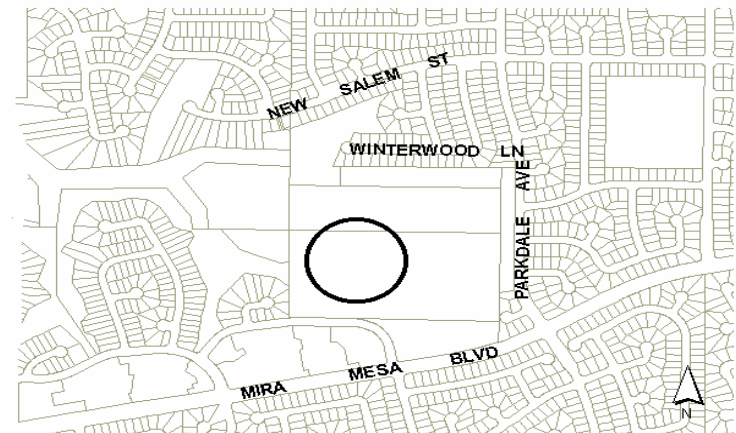
THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

LAND IS ACQUIRED. PARK DEVELOPMENT HAS BEEN DIVIDED INTO TWO PHASES. PHASE I IS THE DESIGN OF THE PARK AND DEVELOPMENT OF A JOINT USE SPORTS FIELD.

**CIP NO:** 29-423.0  
29-716.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-70B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - PHASE II**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
6,269,529	FBA	189,151	207,378	200,000		5,673,000		
<b>6,269,529</b>	<b>TOTAL</b>	189,151	207,378	200,000	0	5,673,000		

**DESCRIPTION:**

THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 25 ACRES ADJOINING THE EXISTING WINTERWOOD LANE NEIGHBORHOOD PARK. THE AMOUNT OF DEVELOPABLE LAND HAS BEEN REDUCED TO APPROXIMATELY 9 ACRES DUE TO ENVIRONMENTAL CONSTRAINTS. DEVELOPMENT WILL INCLUDE A 34,000 SQUARE FOOT SKATEBOARD PARK, TOT LOT, TWO COMFORT STATIONS, A MULTI-PURPOSE TURF AREA, A PARKING LOT, AN OPEN PASSIVE TURF AREA, AND INTERPRETIVE KIOSK AND WALKWAYS. SEE PROJECTS 15-65, 15-70A AND 15-70C FOR OTHER IMPROVEMENTS IN THE PARK.

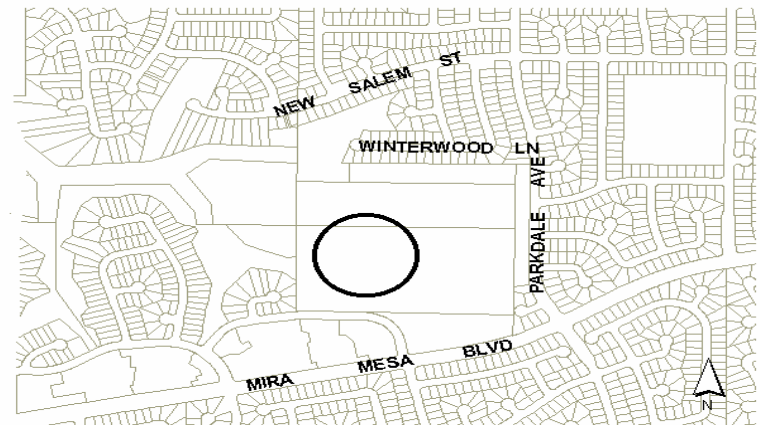
**JUSTIFICATION**

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES.

**SCHEDULE:**

AN ENVIRONMENTAL ASSESSMENT WILL BE COMPLETE IN FY 2005. CONSTRUCTION OF PARK IMPROVEMENTS MUST BEGIN WITHIN THREE YEARS FROM COMPLETION OF AN ENVIRONMENTAL ASSESSMENT. THEREFORE, CONSTRUCTION IS SCHEDULED IN FY 2007.

**CIP NO:** 29-727.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-70C**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008			
4,500,000	FBA				1,125,000	3,375,000			
<b>4,500,000</b>	<b>TOTAL</b>	0		0	1,125,000	3,375,000			

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS 15-70A&B AND 15-65 FOR RELATED IMPROVEMENTS TO WINTERWOOD LANE COMMUNITY PARK.

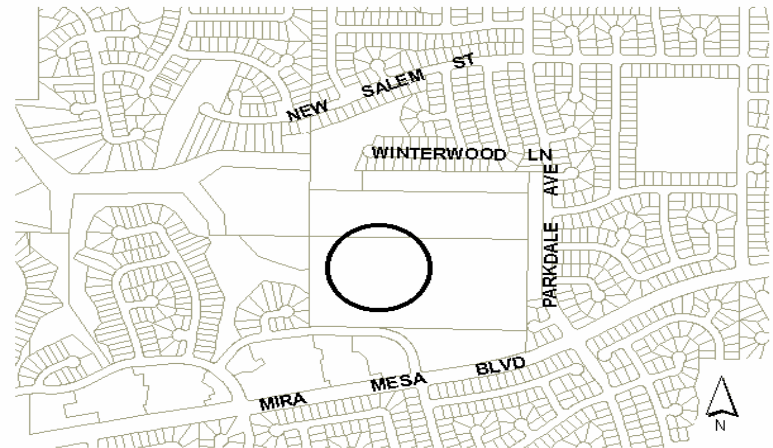
**JUSTIFICATION:**

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

**SCHEDULE:**

THE RECREATION BUILDING IS SCHEDULED FOR DESIGN IN FY 2007 AND CONSTRUCTION TO BEGIN IN FY 2008 PENDING A PROPOSED COMMUNITY PLAN AMENDMENT REQUESTED BY THE COMMUNITY. THIS PROJECT WAS RESCHEDULED FROM FY 2000-2001 DUE TO ENVIRONMENTAL AND DESIGN ISSUES.

**CIP NO:** 29-436.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-73**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2017	FY 2018			
3,802,000	FBA				2,782,000	1,020,000			
<b>3,802,000</b>	<b>TOTAL</b>	0		0	2,782,000	1,020,000			

**DESCRIPTION:**

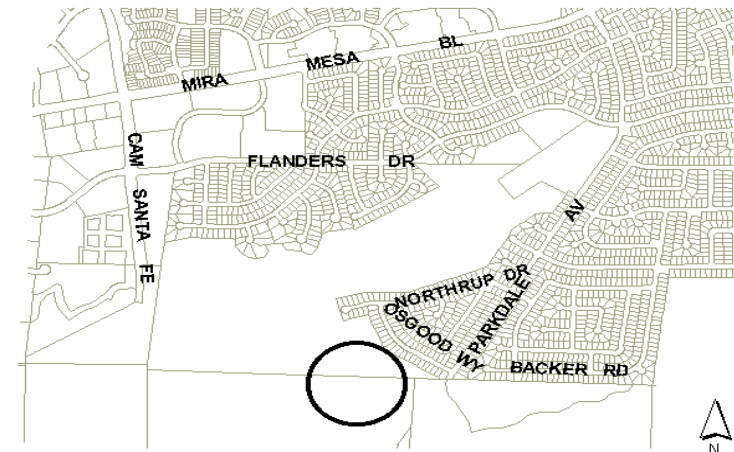
THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIVE ACRE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BECKER ROAD. INCLUDES A 1,000 SQ FT INTERPRETIVE CENTER FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE FACILITIES BENEFIT PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

LAND ACQUISITION AND DESIGN ARE SCHEDULED FOR FY 2017, CONSTRUCTION IS SCHEDULED FOR FY 2018.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-74**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005			FY 2015	
1,607,412	FBA (ACQ)	1,607,412							
8,160,174	FBA (DEV)	1,149,149	5,891,025	600,000				520,000	
<b>9,767,586</b>	<b>TOTAL</b>	2,756,561	5,891,025	600,000				520,000	

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY ELEVEN ACRE NEIGHBORHOOD PARK SOUTH OF PENASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. THE PROJECT WILL INCLUDE THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION, PICNIC AREAS, PARKING LOTS, A 500 FOOT X 26 FOOT ROAD INTO THE SITE AS WELL AS AN 8 INCH WATER MAIN FOR FIRE SAFETY. A RESTROOM WILL REQUIRE CONNECTION TO THE CAMINO RUIZ TRUNK SEWER. PROJECT INCLUDES TRAFFIC SIGNALS AT TWO INTERSECTIONS OF CAMINO RUIZ (CAPRICORN AND AQUARIUS).

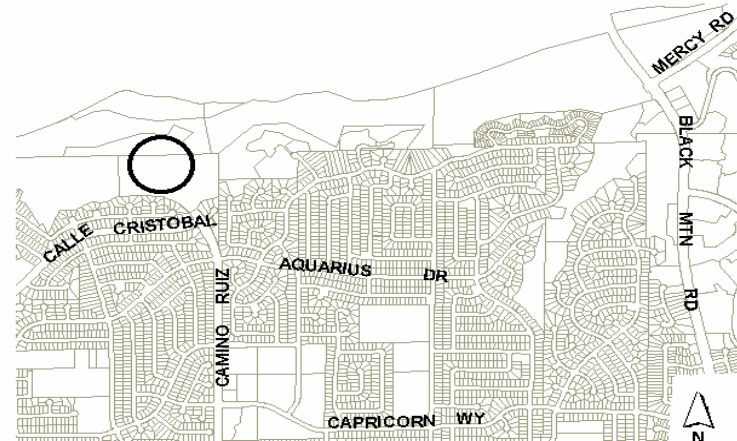
**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE THE ULTIMATE POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

ACQUISITION AND DESIGN OCCURRED IN FY 1999. CONSTRUCTION IS SCHEDULED IN FY 2004-2005. CONVERSION OF THE ACTIVE BALLFIELDS TO PASSIVE USE PER AGREEMENT BETWEEN THE PARK & RECREATION DEPARTMENT AND THE COMMUNITY IS SCHEDULED IN FY 2015, OR WHEN THE BALLFIELDS HAVE BEEN REPLACED ELSEWHERE IN THE COMMUNITY.

**CIP NO:** 29-652.0 - ACQUISITION (COMPLETE)  
29-756.0 - DEVELOPMENT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-75A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CARROLL NEIGHBORHOOD PARK - ACQUISITION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2002	FY 2003			
3,115,043	FBA	3,115,043							
<b>3,115,043</b>	<b>TOTAL</b>	3,115,043	0	0	0				

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY ELEVEN ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT 15-75B FOR ASSOCIATED IMPROVEMENTS.

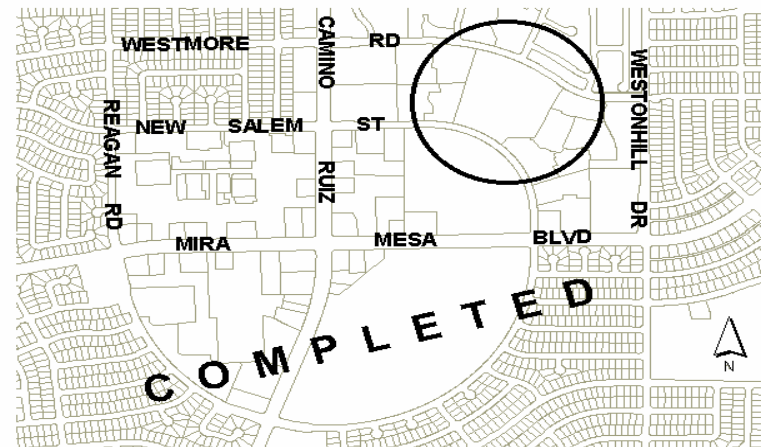
JUSTIFICATION:

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT IS COMPLETE.

CIP NO: 29-653.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-75B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL NEIGHBORHOOD PARK - DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006			
6,006,000	FBA	251,493	338,507		500,000	4,916,000			
<b>6,006,000</b>	<b>TOTAL</b>	251,493	338,507	0	500,000	4,916,000			

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR DEVELOPMENT OF AN ELEVEN ACRE NEIGHBORHOOD PARK. THE PROJECT ALSO INCLUDED HALF-WIDTH STREET IMPROVEMENTS TO WESTMORE ROAD ALONG PARKSITE FRONTAGE (COMPLETE).

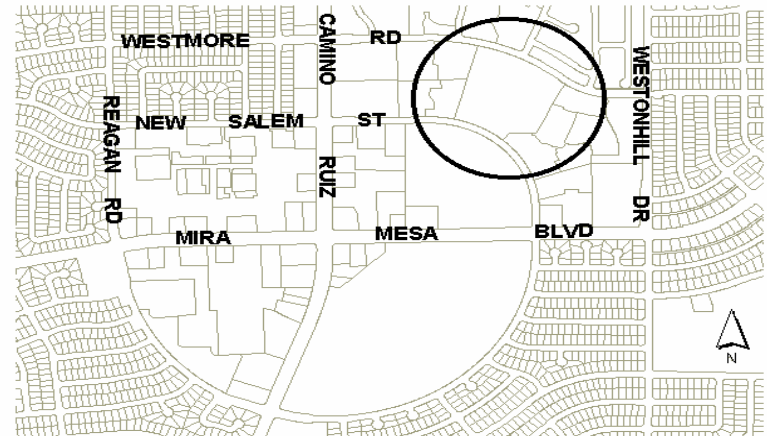
**JUSTIFICATION:**

THIS PROJECT PROVIDES THE DEVELOPMENT OF ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIES THE ACQUISITION AND DEVELOPMENT OF THIS SITE TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

DESIGN OF THIS SITE WAS SCHEDULED FOR FY 2008 WITH CONSTRUCTION SCHEDULED FOR FY 2009. THIS PROJECT HAS BEEN ADVANCED TO FY 2005 AND FY 2006. CONSTRUCTION OF A SEWER LATERAL AND HALF-WIDTH STREET IMPROVEMENTS HAVE BEEN COMPLETED.

**CIP NO:** 29-757.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-76A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,007,922	FBA	1,007,922							
<b>1,007,922</b>	<b>TOTAL</b>	1,007,922							

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10 ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT 15-76B FOR ASSOCIATED IMPROVEMENTS.

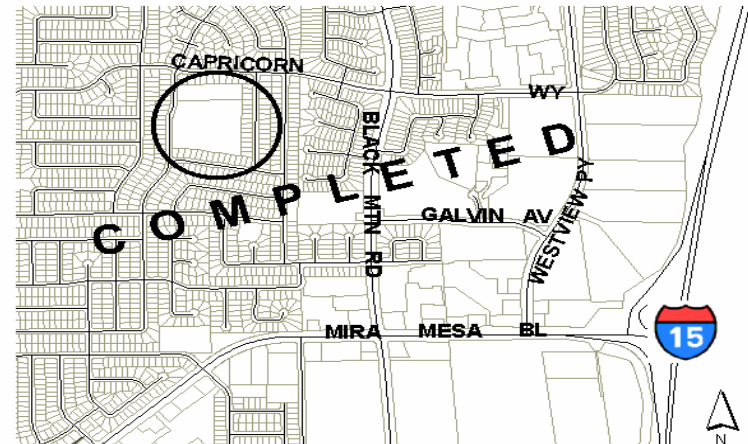
**JUSTIFICATION:**

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 29-654.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-76B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
3,440,000	FBA	580,857	2,859,143						
<b>3,440,000</b>	<b>TOTAL</b>	580,857	2,859,143	0					

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR DEVELOPMENT OF AN APPROXIMATELY 10 ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

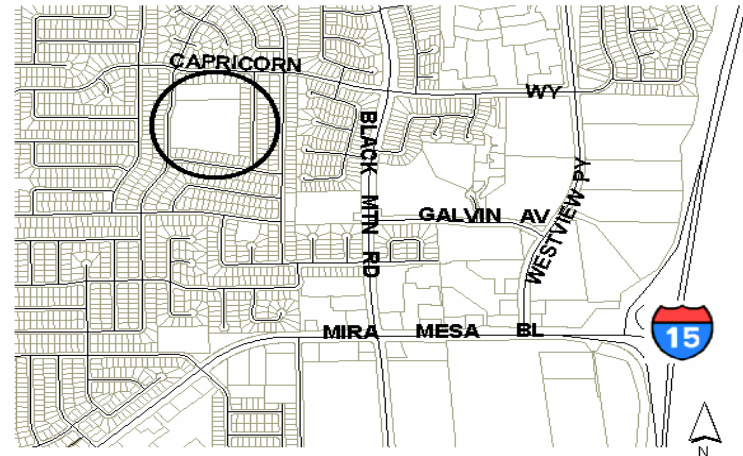
**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

DESIGN WAS RESCHEDULED FROM FY 1998-99 TO FY 2000;  
CONSTRUCTION WAS RESCHEDULED FROM FY 2001-2002 TO FY 2004-2005  
DUE TO FUNDING CONSTRAINTS.

**CIP NO:** 29-739.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-78**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CANYON HILLS RESOURCE PARK - ACQUISITION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
9,703,152	FBA	9,703,152							
3,766,994	MRN	3,766,994							
547,500	MRDA	547,500							
<b>14,017,645</b>	<b>TOTAL</b>	14,017,645	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 29-728.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-93**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA NEIGHBORHOOD PARKS - PLAY AREA UPGRADES**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPROP	FY 2006			
1,418,000	FBA	89,310	497,690	831,000			
283,980	PUBLIC/PRIVATE PARTNERSHIP (PPP)	283,980	0				
95,000	MIRA MESA COMM FUND	10,871	84,129				
<b>1,796,980</b>	<b>TOTAL</b>	384,161	581,819	831,000			

DESCRIPTION:

THIS PROJECT WILL BRING TOT LOTS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE REMAINING PARKS ARE MADDOX NEIGHBORHOOD PARK, MESA VIKING NEIGHBORHOOD PARK, AND WALKER/WANGENHEIM SCHOOL PARK. SANDBURG NEIGHBORHOOD PARK, WINTERWOOD LANE NEIGHBORHOOD PARK, AND MESA VERDE NEIGHBORHOOD PARK HAVE BEEN COMPLETED.

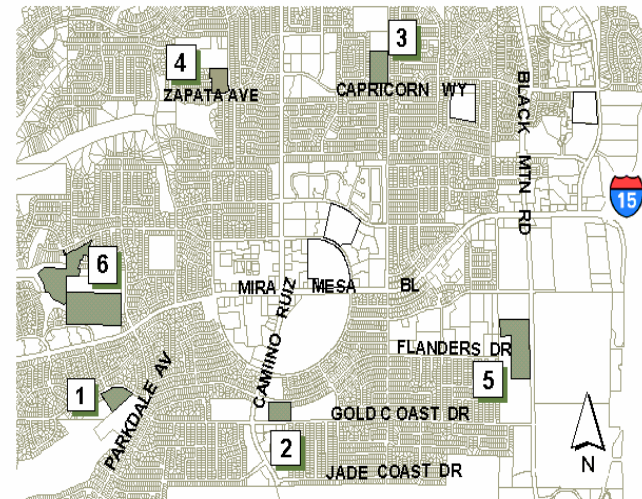
JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS AND TOT LOTS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

DESIGN AND CONSTRUCTION SHOULD OCCUR IN FY 2001-2006. PARK SITES NEEDING IMPROVEMENT ARE:

CIP NO:		FBA (approp)	FY 2006	PPP/COMM FUND
29-410.0	SANDBURG NP	Complete		Complete
29-414.0	MESA VERDE NP	Complete		Complete
29-587.0	WINTERWOOD LANE NP	\$110,000		\$250,000
29-607.0	MADDOX NP	\$35,000	\$386,000	\$10,980
29-633.0	MESA VIKING NP	\$442,000	\$0	\$118,000
----	WALKER/WAGENHEIM SCHOOL	\$0	\$445,000	\$0
	<b>TOTAL</b>	<b>\$587,000</b>	<b>\$831,000</b>	<b>\$378,980</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-94**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: RATTLESNAKE CANYON NEIGHBORHOOD PARK**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2015				
6,235,000	SUBDIV*			6,235,000					
<b>6,235,000</b>	<b>TOTAL</b>	0	0	6,235,000					

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A 10-ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX PARK TO THE EAST, WITHIN CARROLL CANYON.

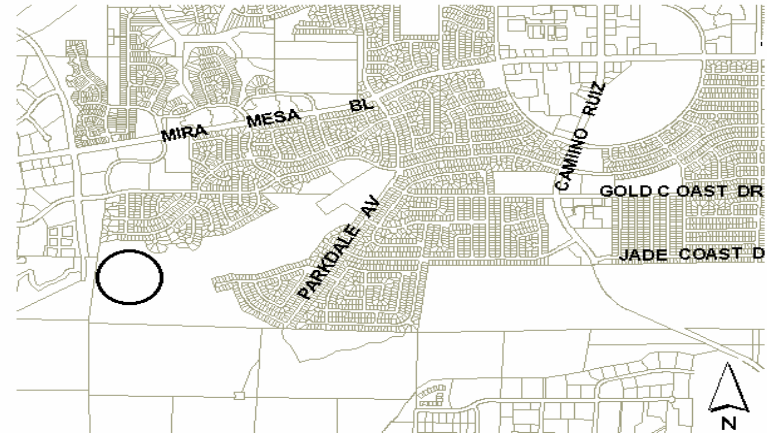
**JUSTIFICATION:**

THIS PARK WILL ACCOMMODATE FUTURE RESIDENTIAL DEVELOPMENT OF THE FENTON PROPERTIES WITHIN CARROLL CANYON. GENERAL PLAN INDICATES THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS. ACCORDING TO THE IMPLEMENTATION PLAN IN THE FENTON PROPERTIES' CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 AS RESOLUTION 285096 AND 285907, THE SUBDIVIDER SHALL DEVELOP AND FINANCE THE PARK AND DEED IT TO THE CITY AS PARK LAND.

**SCHEDULE:**

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE SURROUNDING PROPERTY.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-95**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CARROLL CANYON EAST NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2020				
5,113,000	SUBDIV*				5,113,000				
<b>5,113,000</b>	<b>TOTAL</b>	0		0	5,113,000				

DESCRIPTION:

THIS PROJECT PROVIDES FOR A SEVEN ACRE NEIGHBORHOOD PARK EAST OF CAMINO RUIZ IN CARROLL CANYON.

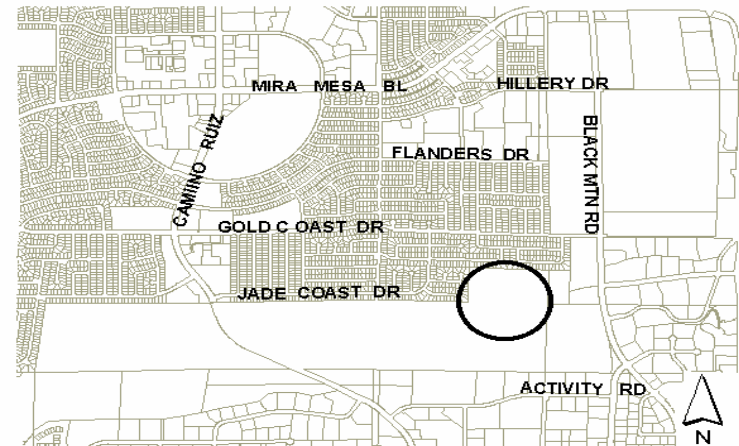
JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FUTURE DEVELOPMENT OF THE PROPERTIES IN CARROLL CANYON. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE SURROUNDING PROPERTY.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-97**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY2004				
250,000	FBA	219,442		30,558					
8,000	PK FEE	8,000							
<b>258,000</b>	<b>TOTAL</b>	227,442		30,558					

**DESCRIPTION:**

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (7 ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

**JUSTIFICATION:**

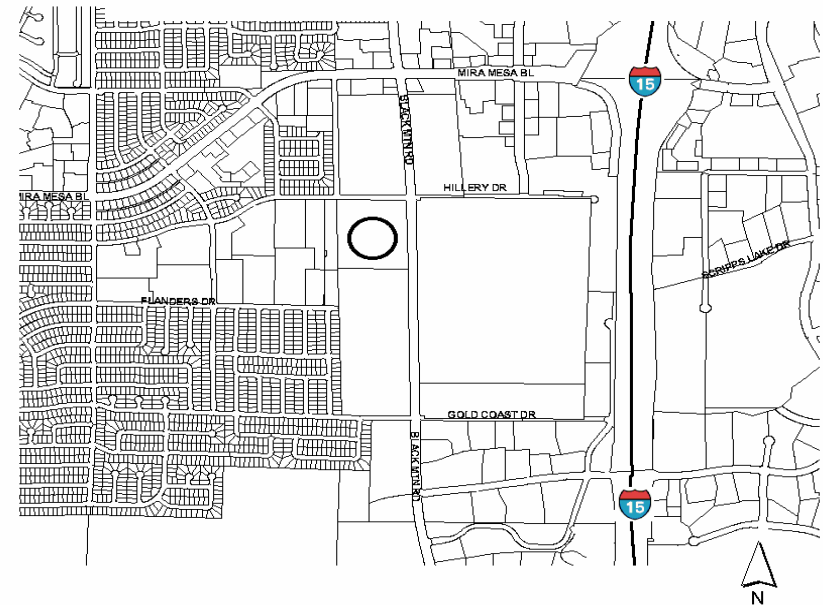
THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

**SCHEDULE:**

PROJECT IS COMPLETE.

**CIP NO:** 29-508.0

**COMPLETED**



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